



Pacific Northwest Lutheran High School Association
Evergreen Lutheran High School

Rev. David Birsching, Chairman

Rev. Nathan Seiltz, Principal

Principal's Report to THE WELS District Convention

Thursday, June 11, 2015 at ELHS.

PREPARED BY Pastor Nathan Seiltz, Principal

1. Enrollment

| <i>2014-2015 enrollment</i> | <i>2013-2014 enrollment</i> | <i>2012-2013 enrollment</i> |
|-----------------------------|-----------------------------|-----------------------------|
| <i>9th – 18</i> | <i>9th – 36</i> | <i>9th – 34</i> |
| <i>10th – 31</i> | <i>10th – 39</i> | <i>10th – 23</i> |
| <i>11th – 33</i> | <i>11th – 24</i> | <i>11th – 22</i> |
| <i>12th – 23</i> | <i>12th – 23</i> | <i>12th – 22</i> |
| <i>Total - 105</i> | <i>Total – 122</i> | <i>Total – 101</i> |

Enrollment 2015-2016

i. Current Projections only:

1. Freshmen 20-23
2. Sophomores 20-21
3. Juniors 28-34
4. Seniors 32-33
5. Likely enrollment is 105-110.

2. School business

- a. The theme for next year is Live in Grace, Walk in Love. The theme verses are Titus 2:11-14, 11 For the grace of God has appeared that offers salvation to all people. 12 It teaches us to say "No" to ungodliness and worldly passions, and to live self-controlled, upright and godly lives in this present age, 13 while we wait for the blessed hope—the appearing of the glory of our great God and Savior, Jesus Christ, 14 who gave himself for us to redeem us from all wickedness and to purify for himself a people that are his very own, eager to do what is good.
- b. ELHS Graduation – this past Saturday we graduated 23 seniors. They received scholarships valued at over \$308,000 total. It is great to see these young adults using their talents to God's glory.
- c. Staffing changes
 - i. Pastor/Principal Seiltz has accepted the call to be coordinator for our WELS World Missions Multi Language Publications. He will be moving soon to Jackson, WI and will work out of the synod office building.

- ii. Mr. Stan Cole is retiring from the teaching ministry. He has been at ELHS for 16 years and we thank him for his service to his Lord.
 - iii. Mr. Allen Ash is now the Athletic Director.
 - iv. Pastor James Getka has accepted the call to be the Dean of Students/Campus Pastor. He will be arriving August 1st.
 - v. Mr. Theodore Klug is currently holding the call to be the Principal at ELHS. Please keep him in your prayers as he decides where the Lord will have him serve.
- d. Finances
- i. We are projecting to end the year underspending our budget by \$43K. However, we are projecting to end the year with over \$80K in delinquent tuition.
 - ii. The ELHS Board has decided that this coming school year all tuition payments must be made electronically through our online TADS system.
- e. Strategic Plan and Accreditation:
- i. 15-16: Faculty document classes (part of the accreditation process) and finish the strategic plan.
 - ii. 16-17: Finish the accreditation self-study
 - iii. ELHS is a nationally accredited high school. We were granted a 2 year extension on our accreditation renewal process so we can incorporate our new campus in the renewal. We need to host an accreditation site team in October of 2017.
- f. The WELS Conference of Presidents has asked all area Lutheran high schools to participate in a Bible study on fellowship. The ELHS faculty did this throughout this school year.
- g. Closing thoughts after 10 years . . .
- h. Thank you for all you do to promote your high school in the Pacific Northwest. We would not be here without dedicated servants like you! We thank our Savior, Jesus, for your service, prayers, and offerings!

Pastor Nathan Seiltz, Principal